



Kirkcaldy Area Reachout Trust

**Annual Report
2016-2017**

Psalm 78:4

*'we will tell the next generation about the glorious deeds of the LORD, about his power
and his mighty wonders.'*

the Joseph  Rank trust



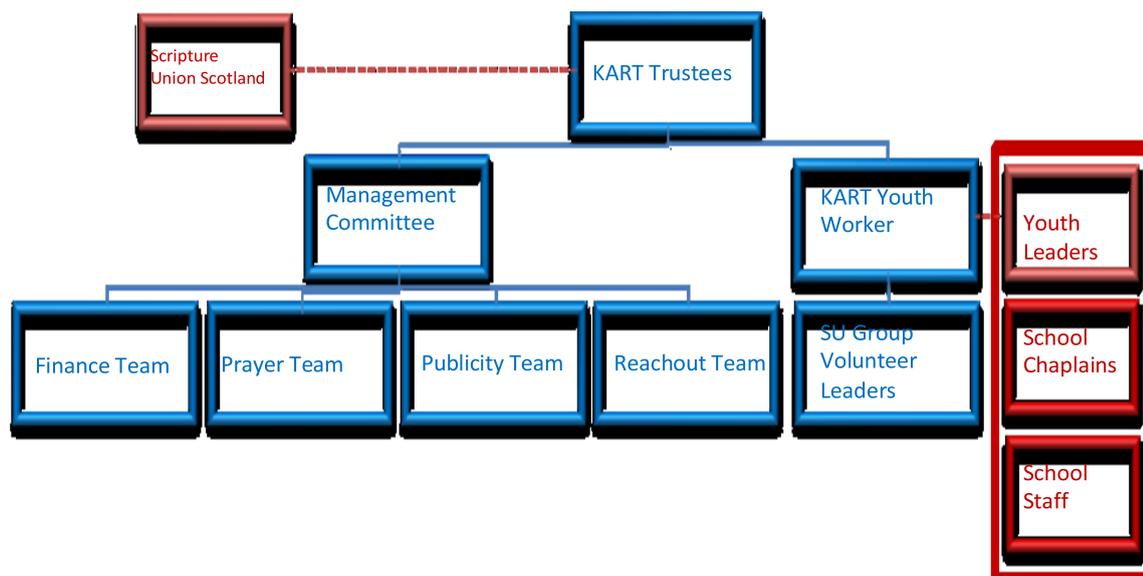
KART

The aim of KART is to advance the Christian religion among schoolchildren in the Kirkcaldy Area. To do this we:

- Support teachers in teaching the religious and moral curriculum
- Establish Scripture Union Groups in Schools
- Support School Chaplains
- Support and develop Christian Youth work

Chris Beattie is the KART Youth Worker and the only employee of KART; everyone else associated with KART is a volunteer.

The Management Committee meets with Chris and the Trustees every couple of months. Separately, the organising teams meet to take forward the business work of KART.



In addition to delivering youth work, Chris is our primary liaison with schools, chaplains and churches.

KART is part of the Scripture Union Associate Worker scheme and receives valuable advice and support from Scripture Union Regional Worker Bruce Lockhart.

Whilst Chris is the KART full time worker, the work relies heavily on many people volunteering, praying and financially giving. The KART Trustees are grateful to God for His provision of gifted and willing people.

Trustees' and Management Group Report – David Stewart.

How KART has fulfilled its aims in the period 2016/2017 are outlined in Chris's and the other reports in this document.

As well as keeping an oversight on the work and supporting Chris the KART committee has had a short DVD professionally made which shows the work which is taking place. We are visiting local churches to show the DVD and promoting the need to support the work in prayer, as a volunteer, and through *Project 70 More*. *Project 70 More* aims to invite 70 more individuals to financially support the work.

The DVD has been very well received and there has been a very encouraging response from the churches we have visited.

KART Worker Report - Chris Beattie

- Assemblies – I have led 14 assemblies and services, with at least another 6 planned before the end of the school year. Schools that I have been involved with this year are: Balwearie High School, Viewforth High School, Dysart Primary School and Fair Isle Primary School.
The planned assemblies at Viewforth High School this year incorporated the theme of Heroes (Local, International and Personal). Other topics this year included Giving, Respect and normal main themes (Harvest, Christmas and Easter).
This year I stood down from the Balwearie High School Chaplaincy mainly due to the change to School House assemblies which cover S1 to S6 pupils. However I continue to support the chaplains in Junior Services and Class Time for S1 & S2 pupils.
- RME Classes – So far at Viewforth High School I have led classes for the S1 pupils looking at the Nativity story direct from the Bible and correcting the common myths of the Christmas story whilst challenging them to view the truth for themselves. I was also asked along to a senior class to aid with their individual Projects and had questions ranging from ‘views of gay marriage’ to ‘view of how Islam has affected the world’.
Kirkcaldy North Primary School have shown interest again in a ‘Journey through the Bible’ class for the Primary 7’s. It is an RME and PSD initiative where the pupils will engage with the 4 capacities of the Curriculum of Excellence and the relevant curricular experiences and outcomes, as they progress through the world’s greatest selling book – the Bible...
- Other School events – I have also been asked to be involved again during Kirkcaldy North’s ‘Friendship Day’ which is a great opportunity to work with the children at a different level. In January I attended the Kirkcaldy North ski trip to Abernethy in Nethybridge, spending a week with children and staff learning to ski and enjoying other site activities. The opportunities to chat with the children was very rewarding. The week was also good for building relations with the staff members.
At Pathhead Primary I spent a morning attending five classes to explain my job and my journey to where I am today.
- SU groups – We currently run three Scripture Union (SU) groups in the Kirkcaldy area. The Ignite group at Viewforth High School have been spending time working our way through particular life experiences (Our Idols, Astrology and Psychics to name a few) and what the Bible says. The group is made up mainly of S1 & S2 pupils and most weeks we have between 8-15 pupils attending. Supa Seekers at Kinghorn Primary School continues to meet and grow. The group has been focusing this year on the life of Jesus. The JAM (Jesus and Me) group at Fair Isle Primary has a core group of seven attending most weeks and have been following the same programme as the Supa Seeker group.
- Recently I gathered the leaders from the different groups to share, plan and pray. This has been an excellent way of sharing and supporting the workload for the groups and has led to the groups following a similar programme.
- The big highlight from this year is the new Boys Group that started in Kirkcaldy North Primary School. The school consists of a near all-female staff and the management at the school asked me to start a group for some of the male pupils who lack a positive male role model. Each term a different group of eight pupils now meet with me to be involved doing “boy stuff”, but most importantly giving the boys an opportunity to chat to a male and looking at how we can be positive people (using basic Christian principles).
- Costa 3:16 – This group came to an end at Christmas 2016. Work commitments and family issues (both for myself and the young adults) made it difficult for the continuation of the group to meet on a Wednesday night. Half of the group now attend a local church and continue to help at Events run by KART including the Easter Mission and the Football Camps.
- Football – I lead Football Training at Fair Isle Primary School, Kirkcaldy North Primary School and Pathhead Primary School. I will be co-leading the Scripture Union Football Camp this July. There will be a 3 day football camp this year and also now available, there will be a 3 day Kirkcaldy only Activity Camp. Twenty-four children from Fair Isle, Kirkcaldy North and Pathhead Primary Schools will be making up the numbers to the Kirkcaldy camp and we also have eight spaces being kept for Kirkcaldy for the Football camp. Last year a number of the team of leaders came from Kirkcaldy which included two members of the Costa group.
- I have attended two weekends away this school year which has been led by SU Scotland. The Fife, Perth & Kinross all age weekend in February was most notable as there was fifteen campers from Kirkcaldy and Kinghorn (six of which are part of the local SU groups). Five of the campers were subsidised by KART. This was a great benefit for them as they would have struggled to attend otherwise.

- The Activity Day held this School year was at Whyte's Causeway Baptist. It was a pleasure to see the Day being led solely by the Church and its helpers. It has been fantastic to see the development of the Church and the way they work with children.
- KART will lead another Scripture Union Holiday Club in Torbain Church during this Easter holidays. The team will be made up of KART volunteers and a number of the young people from local churches.
- The 'Run the Race' Primary event was held in June 2016, over twenty children attended all of which had been invited via the SU groups (Kinghorn & Fair Isle) and those who had come along to the Easter Holiday Club. It was a sports theme and looked at 'Running the Race'.
- In May 2016 KART linked with GROW (Glenrothes Trust) to host a Christian Values in Education (CVE) event for Chaplains, Christian teachers/staff and School workers. The event was a success with very positive feedback.
- In June KART worked alongside Tom Broughton to produce a video of the work. The video is excellent in promoting the work of KART and gives plenty of information for our supporters.

Comment from a Youth Church Leader @ Whyte's Causeway Baptist Church

"We were blessed to be able to send 6 kids from our church to the February weekend at Lendrick Muir. They had a fabulous time. It's so encouraging it is to see young ones on fire when they return from camp." This is what one of our teenagers said " Songs were amazing because they really helped me trust in God. The leaders were really nice and the Bible studies were great".

Health & Safety report

KART activities are run in accordance with Scripture Union Health & Safety policies and procedures. When working in schools or supporting church-led activities the organisation's own policies and procedures will also be adhered to. During the year no incidents or near misses occurred. Volunteers are vetted following the Scripture Union child protection policy and procedures.

Publicity Team Report – Alison Doyle

KART Publicity Team supports Chris and KART in publicising events, providing churches and individuals with updates and in producing literature to promote the work of KART. We send out a quarterly update called KART Corner for churches to include in their church magazines or notice boards. We also email KART Corner to our supporters to keep them informed throughout the year.

During 2017-2018 our aim is to visit as many local churches as possible to show a promotional DVD of the work of KART. This will not only keep churches informed about the work but is also an opportunity to encourage others to become involved with KART through prayer, through volunteering and through pledging to support KART in regular giving.

If you would be interested in joining the KART Publicity Team or would like to find out more please contact us by email at: enquiries@kart.me.uk

Finance report – Maureen Latto.

	ACTUAL	BUDGET	ACTUAL
Receipts and Payments for Year Ended 31st March 2017	2015/2016	2016/2017	2016/2017
Donations from Standing Orders	£ 5,804.00	£ 6,100.00	£ 6,442.00
Donations from individuals	£ 3,255.00	£ 500.00	£ 190.00
Pledges from local churches	£ 4,100.00	£ 5,700.00	£ 4,900.00
Donations and fundraising by local churches	£ 812.76	£ 800.00	£ 1,036.06
Receipts from Grants/Trusts/Donations	£ 1,580.00	£ 5,000.00	£ 6,880.00
Presbytery (grant part paid in previous year)	£ 6,100.00	£ 6,500.00	£ 6,500.00
Joseph Rank Trust (Grant)	£10,000.00	£ 10,000.00	£ 10,000.00
The Tamand Appeal (restricted Grant)			£ 1,100.00
Misc. Credits - paternity leave refund from SU - Rent deposit refund from Evan Business Space	£ 937.05	£ -	£ 395.20
KART Fundraising	£ 1,078.60	£ 1,500.00	£ 3,013.84
Bank Interest	£ 18.19	£ 15.00	£ 22.93
Insurance Refund/bank errors/ HMRC refund	£ 100.06	£ -	£ 58.00
Youth events/camps fees and donations	£ 541.60	£ 300.00	£ 310.00
Gift Aid Recovered	£ 1,725.61	£ 1,960.00	£ 1,865.86
Total Receipts	£36,052.87	£ 38,375.00	£ 42,713.89
Payments for charitable activities - Salary			
Salary Associate Worker	£24,316.57	£ 25,000.00	£ 24,668.04
Underpayment to SU for 2014/2015	£ 205.76	£ -	£ -
Employer's National Insurance Contributions	£ 141.05	£ -	£ -
Life Insurance & Pension Contributions	£ 2,197.23	£ 2,330.00	£ 2,292.74
Total	£26,860.61	£ 27,330.00	£ 26,960.78
Payments for charitable activities - expenses CB			
Travel	£ 566.55	£ 800.00	£ 414.45
Meetings/Entertaining	£ 71.59	£ 300.00	£ -
Total	£ 638.14	£ 1,100.00	£ 414.45
Payments for charitable activities			
Rent & Room hire for KART events	£ 3,131.82	£ 2,000.00	£ 1,404.33
Telephone	£ 100.00	£ 250.00	£ 100.00
Office Furniture	£ -	£ -	£ -
Equipment/Computer Supplies	£ -	£ 300.00	£ -
Postage	£ 124.52	£ 150.00	£ 35.97
Youth Events Camps	£ 1,590.00	£ 1,800.00	£ 2,226.00
Youth Even/mini bus hire	£ 207.00	£ 500.00	£ 89.60
Consumables used at Youth events/clubs	£ 275.74	£ 300.00	£ 84.25
Resources & Books	£ 259.00	£ 280.00	£ 330.88
Printing /Pl/stationery/comp supplies	£ 60.59	£ 100.00	£ 166.25
Sponsored Event consumables and prizes	£ -	£ 250.00	£ 99.77
Training Courses & Conferences for worker	£ 413.27	£ 500.00	£ -
Website Development	£ -	£ 500.00	£ 495.48
Misc	£ 50.00	£ 100.00	£ 150.00
Refund to Fife Council for overpayment of Grant			£ 1,800.00
Insurance (public liability & fund raising)	£ 259.70	£ 265.00	£ 260.80
Associate Worker Annual Fee	£ 2,500.00	£ 2,500.00	£ 2,500.00
Total	£ 5,839.82	£ 9,795.00	£ 9,743.33
Total payments for charitable activities	£36,470.39	£ 38,225.00	£ 37,078.56
Governance costs:			
Auditors Fee	£ 150.00	£ 150.00	£ 150.00
Total Governance Costs	£ 150.00	£ 150.00	£ 150.00
Total Payments:	£36,620.39	£ 38,375.00	£ 37,228.56
Surplus/(deficit) for year	-£ 567.52	£ -	£ 5,485.33

KIRKCALDY AREA REACHOUT TRUST
Treasurer's Report Year Ended 31st March 2017

Our financial year ended with a bank balance of £41970.55. Our total income for this year is £42713.89 and our expenditure is £37228.56 giving us a surplus of **£5485.33**.

Our income is made up as follows:

DONATIONS/GRANTS/TRUSTS:-

	£
Joseph Rank Trust	10,000.00
Presbytery via Bennoch Parish Church	6,500.00
Souter Charitable Trust	4,000.00
Tamand Christian Charity Shop (Restricted Funds)	1,100.00
Fife Council Local Area Committee (for football camp/overpaid £1800)	2,880.00
Donations for football camp (St Bryce)	270.00

24750.00

PLEDGES FROM CHURCHES

Kingshorn Parish Church	1500.00
Newcraigs (£200 per month)	2400.00
St Bryce	1000.00

4,900.00

DONATIONS FROM LOCAL CHURCHES:-

Kingdom Life Church	97.88
Abbotshall Parish Church	159.05
Erskinie Parish Church	100.00
Whytescauseway Baptist Church	200.00
Burntisland Parish Church	119.13
Bennoch Parish Church	160.00

836.06

DONATIONS BY REGULAR GIVING:-

We now have 21 individuals who donate by regular giving, making up 17.4% of our running costs. It is our prayer that 70% of our income will eventually come from our Individual supporters.

6442.00

FUNDRAISING:-

(A special thank you to everyone who took part in Our Tour De Kart sponsored event we were so encouraged by your support.)

whytescauseway Baptist Church Team	787.20
Kingshorn Parish Church Team	241.00
Team Doyle	150.00
Abbotshall Parish Church Team	100.00
Misc donations	120.00

(1398.20)

(Fundraising Continued)

Donation from Pathead Parish (Great Kart Bakeoff)	350.00
Donation from Burntisland Parish (Great Kart Bakeoff)	220.00
Easy Fundraising (raise funds when you use Easy search as your search engine and easyfundraising when you shop online)	45.64
	<u>2013.84</u>

OTHER FUNDRAISING

Torbain Sponsored Walk 200.00

DONATIONS FROM INDIVIDUALS

Individual Donations 190.00

190.00

MISC

Gift Aid recovered

1865.86

Matched Fundraising Santander

1000.00

Regus refund of deposit

395.20

Mini Bus Fares

40.00

Bank Error

58.00

Bank Interest

22.93

3381.99 Total Income £42713.89

EXPENDITURE

Our outgoings for this year are 37,228.56. Payments associated with KART's activities are broken down as follows:-

	£
Worker's expenses	498.70
Office Rent and phone rental	1404.33
Youth Events	2315.60
Other expenses and overheads: <i>(telephone, computer supplies, postage, stationery, books Resources, printing/photocopying, training, insurance Auditor, to Fife Council for overpayment and general charity expenses)</i>	3549.15
S U Associate worker fee	2500.00
Salary, NI, Pension & Insurance	26960.78
TOTAL	<u>37228.56</u>

PROPOSED BUDGET FOR 2017/2018

We envisage our income to be in the region of £39023.00, and don't expect our expenditure to exceed our income. Our expenditure has been helped along with the grant from Souter Charitable Trust, and a standing order for £200 per month from Newcraigs Evangelical Church. Our bank balance includes our contingency reserves. Joseph Rank Trust has generously granted KART £10,000 for 3 years **which ends this financial year**. Presbytery have increased their grant to £7000, and Kinghorn & Pathhead Parish Churches and St Bryce Kirk are pledging faithfully to KART. Over the next year we will continue to work on our plans to secure funding from churches, and by fundraising. Our vision is to encourage more individuals and churches supporting the local work of KART by committing to give a set amount yearly or monthly. We will also continue to pursue grants from relevant trusts as we have done in the past years.

Back to School with God

Back to School with God Sunday takes place soon after the Schools go back after the Summer break. The purpose of it is to make congerations aware of the prayer needs of Schools.

We send you a Back to School Sunday powerpoint for you to adapt to suit your church. If you have young people and teachers or school workers in your congregation, we encourage you to pray for them. This is a flavour of what was sent out.

Back to School **with God** Sunday



Home



Dear Heavenly Father,

We pray for families. We pray that you will bless children as they return to school. We pray for their parents, carers and grandparents who look after them. We pray for Christian families that the values and principles which they live by will be evident in their lives when they are at school, at work, and in the community.

Hands



Dear Heavenly Father,

We pray for our local schools. We pray for pupils as they return to school after the summer holidays. Help them to make good choices, be with those who feel isolated or bullied and may they feel school is a place where they are valued and important. We pray for all who work in schools either as teachers, school support staff or janitors. We pray that you will bless and encourage them in the important job they do.

May their actions inspire and encourage the children and young people they work with. We pray especially for Christian school staff that their lives will reflect your love and glorify you.

Heart



Dear Heavenly Father,

We pray for school chaplains and Christian workers as they take assemblies, classes and after school groups. We pray other Christians meet to support and encourage them. Give them wisdom and enable them to share the Christian Faith in a way which is appropriate in school.

We also pray for children and young people who are Christians. Please help them to follow you. Help them to find friends and groups where they know Lord that you are with them. . Amen

Pray for Schools – 21st November

AGENDA



- 10.30 – 11.00 Cuppa & Biscuits at Whytescauseway Baptist Church, Kirkcaldy.
- 11.00- 11.15 Welcome
- 11.15 - 11.25 Pray for schools and everyone involved in running schools.
- 11.25 - 11.35 Pray for pupils.
- 11.35 - 11.45 Pray for Christian staff, Chaplains, Christian pupils, Christian groups, Youth workers
- 11.45 - 12.00 Pray for Chris Beattie our local youth worker and for KART

Football Camp



The campers just love the summer camps. It's a great opportunity for them to experience independence in a nurturing environment, develop their physical and social skills, make new friends, have fun and create lasting memories. We just loved cooking for the campers and the team. They were excited about the menu and delighted when they could come up for seconds. If you enjoy cooking why not volunteer for a camp! You are so appreciated. Maureen (Casey & Jessica 2nd year of being assistant cooks)

Prayer Update – Maureen Latto.

We normally meet once a month on a Monday in my house at 7.30pm. A small group of us pray for the work of KART. Come and join us now and again, you are most welcome. We will add you to our email list so we can send out the dates.



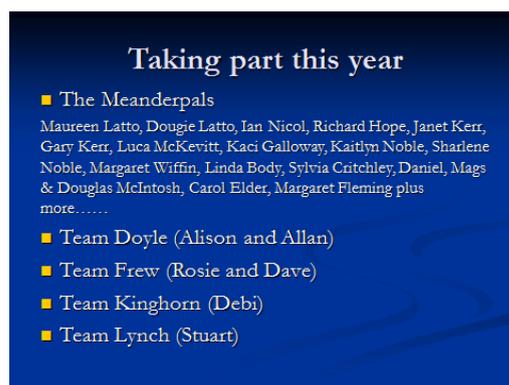
TOUR DE KART - Fundraiser

This year we asked supporters to be sponsored to take part in a 2week fitness challenge. Our goal was to collectively complete the distance equivalent to the Tour de France 2016 (3529km)

You could clock up the miles by walking, cycling, swimming, hill climbing, dog walking, running, skating.



Thanks to those who took part and to those who donated we raised £1398, and Santander added a further £1000 making a grand total of **£2398**.



For more information about KART please contact:
Alison Doyle (Secretary) - enquiries@kart.me.uk
Chris Beattie (Youth Worker) - Chris.Beattie@kart.me.uk,
mobile 07746373860

Are you interested in helping? KART are looking for volunteers to

- **serve on the Management committee or one of its teams**
Management committee members serve for 3 years. You don't have to be on the MC to be in one of the teams.
- **help support or lead an SU group in a school**
To establish more SU groups in schools we need volunteers to work with Chris. If you can "talk their language" then why not speak to Chris and give it a try?
- **being the prayer coordinator for KART**
KART would like to be able to have every school prayed for on a regular basis, and have a network of prayer supporters for KART's work, but we need a prayer coordinator to lead this work. Could this be you?
- **fundraise for KART**
How about having a soup lunch after church, bacon rolls before church, a summer barbecue, a cake stall, or a few friends round for coffee or anything else you can think of. Go on... raise some funds for KART.
- **be a contact point for your church.**
This doesn't involve going to meetings: simply volunteer to get newsletters, prayer points and information about our events. All you need to do is put them on notice boards or pass them on to the people who can publicise them

If you would like to make a regular donation to the work of KART, simply set up a standing order with the following details:

KART Account Number 00217699
Sort code 83-29-01

Royal Bank of Scotland, Dalgety Bay Branch, Unit 9 Bay Centre, Regents Way, Dalgety Bay, KY119YD

You can also support KART online through www.easyfundraising.org.uk

To contact the treasurer email: finance@kart.me.uk

Kirkcaldy Area Reachout Trust (KART, K.A.R.T.) is a charitable body, registered in Scotland, with registration number SC037866.